2018

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of FIRE DISTRICT#3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

				2018 Adopted Budge	t
					County
FD 11 0 m		Page	Budget Authority	Amount of 2017 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Li	nit for 2018	2			L
Allocation MVT, RVT, 16/20N	√ Vehicle Tax	3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/	Purchase	None			
<u>Fund</u>	K.S.A.				
General	19-3610	4	41,366	19,885	
	<u> </u>				
Equipment	<u> </u>				
Esquipment		5			
Totals		XXXXXXXXXX	41.266	***	
Budget Summary		6	41,366	19,885	G
Neighborhood Revitalization	Rehate				County Clerk's Use Only
	toouto	·			N 1 001 mm 1
Resolution required? Notice of	of the vote to ac	lont required to	he nublished?	No	Nov. 1, 2017 Total Assessed Valuation
		aopt required to	oc published:	INU	Assessed valuation
Assisted by:					
Address:					
	_				
	_	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	70, 60		n
Email:	_				
	_		<u> </u>		741.
Aftest.	2017	-			
Attest:,	2017				
County Clerk	_		<u> </u>	verning Rody	

Governing Body

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Amount of Levy

FIRE DISTRICT #3 SUMNER COUNTY

1. Total tax levy amount in 2017 budget Debt service levy in 2017 budget

Computation to Determine Limit for 2018

3.	Tax levy excluding debt service	\$	21,450
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + 104,082		
5. 6.	Increase in personal property for 2017: 5a. Personal property 2017 + 560,094 5b. Personal property 2016 - 535,327 5c. Increase in personal property (5a minus 5b) + 24,767 Valuation of property that has changed in use during 2017: 0	·	
7.	Total valuation adjustment (sum of 4, 5c, 6) 128,849		
8.	Total estimated valuation July, 1,2017 9,076,571		
9.	Total valuation less valuation adjustment (8 minus 7) 8,947,722		
10.	Factor for increase (7 divided by 9) 0.01440		
11.	Amount of increase (10 times 3)	- \$	309
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	21,759
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		21,759
15.	Consumer Price Index for all urban consumers for calendar year 2016		1.300%
16.	Consumer Price Index adjustment (3 times 15)	\$	279
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	22,038

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT#3 SUMNER COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	aft	15	0	0	0	15												
	Watercraft																	
	Comm Veh	136	0	0	0	136												0.00071
100 mo V and 2010	16/20M Veh C	4	0	0	0	124											0.00636	Watercraft Factor
- II v	RVT	70	0	0	0	70		3,193	70	124	136	15				0.00580	Comm Veh Factor	W
	MVT	3.193	0	0	0	3,193		ļ	1	1	i	İ			0.00325	16/20M Factor_	O	
	Tax Levy Amount in	2017 Dunget	0	0	0	21,450	1	cle Estimate	County Treas Recreational Vehicle Estimate	nicle Estimate	County Treas Commercial Vehicle Tax Estimate	ľax Estimate	0.14885		RVT Factor			
	2017	Budgeted runds						County Treas Motor Vehicle Estimate	Freas Recreational	County Treas 16/20M Vehicle Estimate	Treas Commercial	County Treas Watercraft Tax Estimate	AAAA	INI V I TACIOI				
	٥	Par	ממוכושו			Total	, com	County	County	County	County	County						

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance Jan 1	Actual for 2016 34,318	Estimate for 2017 34,682	Year for 2018
Receipts:	34,318	34,082	17,943
Ad Valorem Tax	19,334	21.450	XXXXXXXXXXXXXXXXX
Delinquent Tax	521	21,430	XXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	2,824	2,980	3,193
Recreational Vehicle Tax	61	76	70
16/20M Vehicle Tax	111	121	124
Commercial Vehicle Tax	124	121	
Watercraft Tax	124		136
LAVTR			15
In Lieu of Taxes			0
	200		
Donations	300		
	<u> </u>		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	1		0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	23,275	24,627	3,538
Resources Available:	57,593	59,309	
Expenditures:	01,000	57,007	21,701
Personal Services	10,905	11,507	11,507
Commodities	4,228	3,070	
Contractual	6,798	13,048	
Capital Outlay	980	13,741	
Transfer to Equipment Fund	900	13,/41	15,741
Transfer to Equipment rund			<u> </u>
	<u> </u>		
			
· · · · · · · · · · · · · · · · · · ·			
			ļ <u></u>
Cash Forward (2018 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	22,911	41,360	41,366
Unencumbered Cash Balance Dec 31	34,682		3 xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	41,366		
		n-Appropriated Balance	
		iture/Non-Appr Balanc	
	rotat Expella		
	Dalinguest Com. B.	Tax Require	
	Delinquent Comp Rate:		10.005
	Amount of	2017 Ad Valorem Tar	x 19,885

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Crish Balance Jan 1	157,229	157,229	157,229
Receipts:		101,522	137,463
Transfer From General Fund			***************************************
		 +	
Interest on Idle Funds			
Miscellancous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	n		
Resources Available:	157,229	157,229	157,229
Expenditures:		1,7,44,7	137,223
			·
			
Cash Forward (2018 column)			***
Miscellaneous			
Does mise, exceed 10% Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	157,229	157,229	157,229
2016/2017/2018 Budget Authority Amount:	151,225	137,229	131,449

Adopted Budget	٦	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	4	Actual for 2016	Estimate for 2017	Year for 2018
Receipts:	+		<u> </u>	0
		·		····
	7			
	_			
<u> </u>	一		 	
Interest on Idle Funds	\dashv	-1" P*		
Miscellancous				
Does misc, exceed 10% of Total Receipts	7			
Total Receipts	T	0	0	
Resources Available:		0	0	
Expenditures;	7			

	\neg			
	\equiv			
Cash Forward (2018 column)	- 1			
Miscellaneous				
Does misc, exceed 10% Total Expenditures				
Total Expenditures			. 0	
Unencumbered Cash Balance Dec 31		<u> </u>	0	0
2016/2017/2018 Budget Authority Amount	: [0	0	

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The governing body of FIRE DISTRICT #3
SUMNER COUNTY

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

Budget miormation is available at and will be available at this nearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act		Current Year Estir	nate for 2017	Proposed Budget Year for 2018				
		Actual		Actual	Budget Authority	Amount of 2017	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	22,911	2.480	41,366	2.491		19,885	2.19		
Equipment									
			······································						
Cotals	22,911	2,480	41,366	2.491	41,366	19,885	2.19		
ess: Transfers	0		0	2, ()1	41,300	13,003	2.19		
Vet Expenditures	22,911		41,366		41,366				
Total Tax Levied	21,151	,	21,450		XXXXXXXXXXXXXXX	\ v			
Assessed Valuation	8,528,671		8,612,411		9,076,571	î			
Outstanding Indebtedn	ess,								
Jan 1,	<u>2015</u>		2016		2017				
3.O. Bonds	0		0		0				
Revenue Bonds	0		0		0				
Other	0	!	0		0				
Lease Pur. Princ,	0		0		0				
Total	0		0		0				
*Tax rates are express	sed in mills.								

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